

Table 2: General Government Adjusted Budget Balance on cash basis (January-June 2021)

<i>in mn €</i>	January - June 2020	January - June 2021	<i>Diff</i> <i>2021-2020</i>
<u>I. Government Budget and SSF</u>			
Total Revenue	3,333.8	3,779.5	446
Current revenue	3,280.3	3,709.3	429
Direct taxes	868.3	902.1	34
Indirect Taxes	1,258.4	1,488.1	230
<i>of which, VAT</i>	842.0	1,005.5	164
Social security contributions	811.0	949.7	139
<i>of which related to NHS</i>	168.5	264.1	96
Non-tax revenue	342.6	369.4	27
Capital revenue	0.0	0.0	0
Grants	53.5	70.2	17
Total Expenditure	4,057.8	4,476.1	418
Current expenditure	3,948.8	4,380.1	431
Wages and salaries	927.2	971.4	44
Goods and services	217.9	220.1	2
Subsidies	28.8	51.2	22
Social Security payments	1,085.6	1,296.6	211
<i>of which related to NHS</i>	238.4	417.6	179
Pensions	293.8	313.0	19
Social pensions	33.6	36.0	2
Current transfers	1,141.1	1,244.0	103
Non-allocated	10.8	18.6	8
Interest payments	210.0	229.2	19
Capital expenditure	109.0	96.0	-13
Balance (I)	-724.0	-696.6	27
<u>II. Other General Government Bodies</u>			
<i>including</i>			
Local Authorities	-20.1	-20.2	
Semi-public Entities	2.1	13.4	
Other Entities	-85.0	2.5	
Balance (II)	-103.0	-4.3	
<u>III. ESA 2010 adjustments</u>			
Balance (III)	215.6	-11.0	
<u>IV. General Government Balance</u> ¹			
Budget Balance (I+II+III)	-611.4	-711.9	
Primary Balance (excl. interest)	-429.7	-484.8	

¹ See details at Tables 4a.-4c., ESA 2010 by sub-sector